

**MH 3 Condo Association**

		<b>2025 Monthly</b>	<b>2024 Monthly</b>	<b>Variance</b>
Roll Over		<b>Fee</b>	<b>Fee</b>	
\$	-	\$ 126	\$ 126	\$ (0)

Description	2025 Monthly Budget	2024 Yearly Budget
Assessment Income	\$ 1,884.32	\$22,612
<b>Sub Total Income</b>	<b>\$ 1,884.32</b>	<b>\$22,612</b>
Insurance	\$ 118.00	\$1,416
Repairs	\$ 320.00	\$3,840
Tax Return	\$ 29.16	\$350
Florida Filing Fee	\$ 7.16	\$86
Book Keeping	\$ 100.00	\$1,200
<b>Administrative</b>	<b>\$ 574.32</b>	<b>\$6,892</b>
Water	\$ 1,310.00	\$15,720
<b>Utilities</b>	<b>\$ 1,310.00</b>	<b>\$15,720</b>
Reserves	\$ -	\$0
<b>Reserves</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENSES</b>	<b>\$ 1,884.32</b>	<b>\$22,612</b>
Profit / Loss	\$0	\$0

<b>Paying Units</b>	<b>15</b>	<b>94%</b>
<b>Total Units</b>	<b>16</b>	

\_\_\_\_\_