

MH 4 Condo Association

| Roll Over | 2025 Monthly Fee | 2024 Monthly Fee | Variance |
|-----------|------------------|------------------|----------|
| \$ - | \$ 136 | \$ 136 | \$ (0) |

| Description | 2025 Monthly Budget | 2024 Yearly Budget |
|-------------------------|---------------------|--------------------|
| Assessment Income | \$ 2,174.32 | \$26,092 |
| Sub Total Income | \$ 2,174.32 | \$26,092 |
| Insurance | \$ 118.00 | \$1,416 |
| Tax Return | \$ 29.16 | \$350 |
| Florida Filing Fee | \$ 7.16 | \$86 |
| Repairs | \$ 260.00 | \$3,120 |
| Book Keeping | \$ 100.00 | \$1,200 |
| Administrative | \$ 514.32 | \$6,172 |
| Water | \$ 1,660.00 | \$19,920 |
| Utilities | \$ 1,660.00 | \$19,920 |
| Reserves | \$ - | \$0 |
| Reserves | \$0 | \$0 |
| TOTAL EXPENSES | \$ 2,174.32 | \$26,092 |
| Profit / Loss | \$0 | \$0 |

| | | |
|---------------------|-----------|-------------|
| Paying Units | 16 | 100% |
| Total Units | 16 | |
